

2010

CERTIFICATE

To the Clerk of WABAUNSEE COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF PAXICO, KANSAS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	150,466	36,194	38.852
Debt Service	10-113				
Employee Benefits	12-16,102	8	3,500	2,636	2.466
Special Highway		9	7,030		
Water Utility		9	137,500		
Sewer Utility		10	73,000		
Solid Waste Utilitiy		10	19,500		
Totals		xxxxxx	390,996	38,830	36.317
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

1,069,203

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

DJ Wycoff

Address:

PO Box 270
Maple Hill, KS 66507

Date Attested: August 20, 2009

Quayle Savage
County Clerk

Heather Wagner
Linda

Betty Spear
Governing Body

2010

CITY OF PAXICO, KANSAS

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	38,449
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	38,449
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	10,481
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	64,308
5b. Personal Property 2008	- _____	70,883
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		10,481
9. Total Estimated Valuation July 1, 2009	_____	1,069,346
10. Total Valuation less Valuation Adjustment (9 minus 8)		1,058,865
11. Factor for Increase (8 divided by 10)		0.00990
12. Amount of Increase (11 times 3)	+ \$ _____	381
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	38,830
14. Debt Service Levy in this 2010 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		38,830

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF PAXICO, KANSAS

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	35,079	5,748	124	0	0
Debt Service					
Employee Benefits	3,370	552	12	0	0
TOTAL	38,449	6,300	136	0	0

County Treas Motor Vehicle Estimate 6,300County Treasurers Recreational Vehicle Estimate 136County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.16385Recreational Vehicle Factor 0.0035416/20 Vehicle Factor 0.00000Slider Factor 0.00000

CITY OF PAXICO, KANSAS

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CITY OF PAXICO, KANSAS

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance Jan 1	1,224	0	300
Receipts:			
Ad Valorem Tax	755	3,370	XXXXXXXXXXXXXXXXXX
Delinquent Tax	77		
Motor Vehicle Tax	481	128	552
Recreational Vehicle Tax	10	2	12
16/20M Vehicle Tax			0
Slider			0
M&E Rebate	23		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,346	3,500	564
Resources Available:	2,570	3,500	864
Expenditures:			
Contractual Services	2,570	3,200	3,496
Neighborhood Revitalization Rebate			4
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,570	3,200	3,500
Unencumbered Cash Balance Dec 31	0	300	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,000	3,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	2,636

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

CITY OF PAXICO, KANSAS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,992	155	1,000
Receipts:			
State of Kansas Gas Tax	6,011	7,240	6,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	73		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,084	7,240	6,030
Resources Available:	8,076	7,395	7,030
Expenditures:			
Salaries and Wages	312		
Contractual Services	459	3,000	1,000
Materials and Supplies	7,150	3,395	6,030
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,921	6,395	7,030
Unencumbered Cash Balance Dec 31	155	1,000	0

2008/2009 Budget Authority Amount: 7,410 9,240
Violation of Budget Law for 2008/2009: Yes No
Possible Cash Violation for 2008: No

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	83,054	88,031	88,000
Receipts:			
Water Sales	28,134	36,000	48,000
Sales Tax	483	500	500
Meter Deposits	800	1,000	1,000
Refunds and Reimbursements	50		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,467	37,500	49,500
Resources Available:	112,521	125,531	137,500
Expenditures:			
Salaries and Wages	13,796	22,531	24,000
Contractual Services	5,736	9,000	8,000
Materials and Supplies	3,473	4,000	4,000
Capital Outlay	609		99,500
Sales Tax and Fees	622	1,000	1,000
Deposit Refunds	254	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,490	37,531	137,500
Unencumbered Cash Balance Dec 31	88,031	88,000	0

2008/2009 Budget Authority Amount: 118,600 103,500
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

CITY OF PAXICO, KANSAS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	48,828	54,750	51,000
Receipts:			
User Fees	18,133	19,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,133	19,000	22,000
Resources Available:	66,961	73,750	73,000
Expenditures:			
Salaries and Wages	335	1,037	7,500
Contractual Services	1,208	3,000	10,000
Materials and Supplies	2,098	1,000	2,000
Capital Outlay	610	10,000	45,786
Debt Service	7,960	7,713	7,714
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,211	22,750	73,000
Unencumbered Cash Balance Dec 31	54,750	51,000	0

2008/2009 Budget Authority Amount: 54,060 85,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Solid Waste Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,708	3,663	4,500
Receipts:			
User Fees	12,764	13,726	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,764	13,726	15,000
Resources Available:	16,472	17,389	19,500
Expenditures:			
Contractual Services	12,809	12,889	19,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,809	12,889	19,500
Unencumbered Cash Balance Dec 31	3,663	4,500	0

2008/2009 Budget Authority Amount: 20,000 23,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
CITY OF PAXICO, KANSAS
will meet on the 18th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	59,668	24.250	57,220	32.165	150,466	36,194	33.847
Debt Service							
Employee Benefits	2,570	0.750	3,200	3.090	3,500	2,636	2.465
Special Highway	7,921		6,395		7,030		
Water Utility	24,490		37,531		137,500		
Sewer Utility	12,211		22,750		73,000		
Solid Waste Utility	12,809		12,889		19,500		
Totals	119,669	25.000	139,985	35.255	390,996	38,830	36.312
Less: Transfers	0		0		0		
Net Expenditure	119,669		139,985		390,996		
Total Tax Levied	26,647		38,449		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,065,907		1,090,587		1,069,346		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	108,504		103,828		99,019		
Lease Purchase Principal	0		13,560		10,437		
Total	108,504		117,388		109,456		

*Tax rates are expressed in mills

Jara Lannan
City Clerk

CITY OF PAXICO, KANSAS

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	36,194	33.896	52
Debt Service			
Employee Benefits	2,636	2.469	4
TOTAL	38,830	36.364	56

2009 Net Valuation (July 1 less NR Valuation) 1,067,800

Net Valuation Factor: 1,067.800

Neighborhood Revitalization Subj to Rebate 1,546

Neighborhood Revitalization factor 1.546

PROOF OF PUBLICATION

NOTICE OF BUDGET HEARING
Published in The Wabunsee County Signal-Enterprise Thursday August 5, 2009

The governing body of
CITY OF PAVLOV & ASSOCIATES

Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2010 Expenditures and Available Funds

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Jara Lannan
City Clerk

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Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the day

of 2009 with
subsequent publications being made on the following
dates:

....., 2009

....., 2009

Subscribed and sworn to before me this

..... Day , 2009

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....